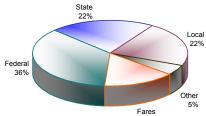
## SunTran

ID Number: 4120 www.suntran.org P.O. Box 1270 Ocala, FL 34478

System Wide Information **Modal Information** 

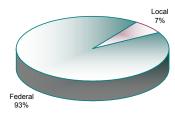
000.0, 12 01110	•	System wia						wodai information	(002)020 0020
General Informa	ation		Financial In	formation			Characteristics		
									Bus
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense		\$706,303
Ocala, FL			Directly Opera			\$0	Capital Funding		\$194,822
Square Miles		48	Purchased Tr	ansportation		97,443	Annual Passenger Miles		0 W
Population				Total Fare Revenues Earned			Annual Vehicle Revenue Miles		317,548
Population Ranking	Population Ranking out of 405 UZAs		306				Annual Unlinked Trips		154,719
			Sources of Op	erating Funds Expended			Average Weekday Unlinked Trips		528
			Passenger Fa	ires		\$97,443	Annual Vehicle Revenue Hours		19,404
			Local Funds			146,428	Fixed Guideway Directional Route Miles		0.0
Service Area Statis	stics		State Funds			146,008	Vehicles Available for Maximum Service		7
Square Miles		47	Federal Assis	tance 1		238,677	Average Fleet Age in Years		1.7
Population		59,214	Other Funds Total Operating Funds Expended			36,758	Vehicles Operated in Maximum Service		5
						\$665,314	Peak to Base Ratio		1.0
				•		*****	Percent Spares		40%
Service Consumpt						Incidents		2	
Annual Passenger		0 \	0 W Summary of Operating Expenses				Patron Fatalities		0
		154,719				\$0			·
Average Weekday Unlinked Trips		528				0	Performance Measures		
Average Saturday Unlinked Trips		373				706,303	1 criormance measures		
Average Sunday Unlinked Trips		0	Other Operati		0		Service Efficiency		
Average canday o	Thorage carracy criminos rispo		Total Operating Expenses			\$706,303	Operating Expense per Vehicle Revenue Mile		\$2.22
						<b>\$100,000</b>	Operating Expense per Vehicle Revenue Hour		\$36.40
Service Supplied		Reconciling Cash Expenditures				Operating Expense per venicle Nevenue Flour	Ψ50.40		
Annual Vehicle Revenue Miles		317,548				\$104,852	Cost Effectiveness		
Annual Vehicle Revenue Hours 19,4							Operating Expense per Passenger Mile		\$0.00 W
Vehicles Available for Maximum Service			· · · · · · · · · · · · · · · · · · ·			\$20,829	Operating Expense per Unlinked Passenger Ti	rin	\$4.57
Vehicles Operated in Maximum Service						1,584	Operating Expense per Uninked Passenger II	φ4.3 <i>1</i>	
Base Period Requirement		e 5 5				318,250	Service Effectiveness		
base Period Requirement		3	Total Capital Funds Expended			\$340,663	Unlinked Passenger Trips per Vehicle Revenu	io Milo	0.49
			Total Capital	Total Capital Funds Expended		\$340,003	Unlinked Passenger Trips per Vehicle Revenu		7.97
Vehicles Operat	ted in Maximum	Sarvica	Uses of Cap	ital Funds			Onlinked Passenger Trips per Verlicle Revenu	е поиг	7.97
vernicles Operat	teu III Waxiiilaiii	OCIVICE	Obes of Oap	itai i uiius			Bus		
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus	0	5	Bus	\$185,939	\$8,883	\$194,822		i docongo: milo	
				**********	70,000	* ,	\$3.00	1.00	0.60
							\$2.50	0.80	0.50
							ma 00		0.40
								0.60	
							\$1.50	0.40	0.30
							\$1.00		0.20
							\$0.50	0.20	0.10
								0.00	0.00
							96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
							90 91 90 99 00	55 51 55 55 60	30 31 30 33 00





## <sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

## **Sources of Capital Funds Expended**



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Chief Executive Officer: Greg Slay,

Director

(352)629-8529